



Leader's Forward Plan - 5 February 2020 onwards

This Forward Plan includes 'key' decisions that will be taken by the Cabinet, the Leader, Cabinet members, under joint arrangements and by Council Officers.

A 'key decision' is a decision that:

- relates to an executive function which results in the Council: spending or raising annual income by more than £1,000,000 (or more than £3,000,000 if that is the total cost of the contract award)
- results in a saving of more than £1,000,000 (unless the saving has a material impact upon service provision such as a significant change or cessation of service delivery and associated staff redundancies or has a significant impact on customers)
- is significant in terms of its effect on communities living or working in an area comprising two or more wards.

The Council is committed to making decisions in public. However, on occasion, some decisions will involve information that must be considered in private because, for example, the information is commercially confidential or relates to a legal proceeding. If you would like to make representations about why a particular decision should be made in public, please contact Democratic Support by no later than seven clear working days before the date of the meeting. An updated list will be published five clear working days ahead of the scheduled meeting of the Cabinet and published with the Cabinet agenda.

Decision makers will consider a number of documents which will include a report, an Equality Impact Assessment and, if applicable, a confidential report, a business case, contract award report and any other document relevant to the decision.

Any non-confidential document(s) may be obtained from the officer contact in the key decision table below either by email or phone or from Plymouth City Council, Ballard House, Plymouth, PL1 3BJ. If paper copies are required, a reasonable charge may be made.

The Executive (Cabinet) is:

Cabinet member	Councillor
Leader of the Council	Councillor Tudor Evans OBE
Deputy Leader	Councillor Peter Smith
Cabinet Member for Children and Young People	Councillor Jemima Laing
Cabinet Member for Health and Adult Social Care	Councillor Kate Taylor
Cabinet Member for Finance	Councillor Mark Lowry
Cabinet Member for Customer Focus and Community Safety	Councillor Sally Haydon
Cabinet Member for Education, Skills and Transformation	Councillor Jon Taylor
Cabinet Member for Strategic Planning and Infrastructure	Councillor Mark Coker
Cabinet Member for Environment and Street scene	Councillor Sue Dann
Cabinet Member for Housing and Co-operative Development	Councillor Chris Penberthy

For any queries about the Leader's Forward Plan, please contact Democratic Support on 01752 305155 or democraticsupport@plymouth.gov.uk or at The Chief Executive's Office, Plymouth City Council, Ballard House, Plymouth PL1 3BJ

Key Decisions - 5 February 2020 onwards

Date of decision	Decision	Who will make the decision	Will this include private information ? Y/N	Key Decision Y/N	Officer Contact
Not before 5 Mar 2020	Provision of capital funding for the Highways Service for the next decade	Cabinet	Open	Y	Chris Watkins Chris.Watkins@plymouth.gov.uk
Not before 5 Mar 2020	Plymouth City Council Corporate Energy Contract	Cabinet	Open	Y	Ralph Bint ralph.bint@plymouth.gov.uk
Not before 5 Mar 2020	Bus Shelter Infrastructure & Advertising Concession Contract	Cabinet	Open	Y	Paul Barnard paul.barnard@plymouth.gov.uk
Not before 5 Mar 2020	Devonport Off-Site Emergency Plan, Version 7.0	Cabinet	Open	Y	Debbie Brooker Evans Debbie.Brooker-Evans@plymouth.gov.uk
Not before 3 Jan 2020	Trading Standards Joint Service	Cabinet	Open	Y	Alexander Fry Alex.Fry@plymouth.gov.uk
Not before 18 Feb 2020	Plymouth and South West Devon Statement of Community Involvement	Cabinet	Open	Y	Richard Grant richard.grant@plymouth.gov.uk

Key Decisions - 5 February 2020 onwards

Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 20 Feb 2020	Plymouth and South West Devon Supplementary Planning Document	Cabinet	Open	Y	Richard Grant richard.grant@plymouth.gov.uk
Not before 3 Jan 2020	2020/21 Revenue and Capital Budget and Council Tax Setting	Cabinet	Open	Y	Andrew Hardingham andrew.hardingham@plymouth.gov.uk
Not before 3 Jan 2020	2020/21 Council Tax Base	Cabinet	Open	Y	Andrew Hardingham andrew.hardingham@plymouth.gov.uk
Not before 3 Dec 2019	Transfer of the PCC Procurement Service to Delt Shared Services Ltd	Cabinet	Part exempt	Y	Andrew Hardingham andrew.hardingham@plymouth.gov.uk
Not before 3 Dec 2019	Morlaix Drive Access Improvement and Bus Priority Scheme - Contract Award	Anthony Payne (Strategic Director for Place)	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk

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Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 3 Dec 2019	City Centre Health Hub	Leader of the Council	Part exempt	Y	Chris Duggan chris.duggan@plymouth.gov.uk
Not before 1 Sep 2019	Comprehensive refurbishment of Crownhill Court - Contract Award	Anthony Payne (Strategic Director for Place)	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk
Not before 1 Jun 2019	Bid to the Transforming Cities Fund (Tranche 2)	Cabinet	Part exempt	Y	Richard Grant richard.grant@plymouth.gov.uk
Not before 1 Jun 2019	Derriford District Centre	Cabinet	Part exempt	Y	Matthew Ward Matt.Ward@plymouth.gov.uk
Not before 1 Jun 2019	Acquisition of land at Millbay	Cabinet	Part exempt	Y	Matthew Ward Matt.Ward@plymouth.gov.uk

Key Decisions - 5 February 2020 onwards

Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 11 Jun 2019	Early Help and Targeted Support Final Business Case	Cabinet	Open	Y	Emma Crowther emma.crowther@plymouth.gov.uk
Not before 8 Jan 2019	Broadley Park Industrial Estate, Belliver, Plymouth	Cabinet	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk
Not before 27 Nov 2017	Oceansgate Phases 2 and 3	Cabinet	Part exempt	Y	Patrick Hartop patrick.hartop@plymouth.gov.uk
Not before 4 May 2017	Strategic Investment Property Acquisitions as determined by the Leader	Leader of the Council	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk